

**STATUS OF METROPOLITAN PLANNING FUNDS-GEORGIA
AS OF 08/06/2018**

FUND		FFY-2018 APPORTIONMENT	AVAILABLE FFY -2018	OBLIGATIONS FFY-TO-DATE	UNOBLIGATED BALANCE
1% METRO PLANNING - STEA03	H450		\$211,771.11	\$134,460.27	\$77,310.84
METRO PLANNING 1.25%TAKEDOWN	L450		\$4,356.45	-\$91,305.72	\$95,662.17
METROPOLITAN PLANNING MAP-21	M450		\$669,969.55	\$470,651.46	\$199,318.09
METROPOLITAN PLAN MAP-21 EXT	M45E	\$0.00	\$85,778.21	-\$199,255.48	\$285,033.69
METROPOLITAN PLANNING FAST	Z450	\$8,021,233.00	\$16,067,799.20	\$8,261,263.19	\$7,806,536.01
METRO PLANNING 1.25% S-LU EXT	L45E		\$3,741,148.33	\$568,378.62	\$3,172,769.71
METRO PLANNING 1.25% S-LU EXT	L45R		\$1,081,952.39	\$0.00	\$1,081,952.39
TOTAL		\$8,021,233.00	\$21,862,775.24	\$9,144,192.34	\$12,718,582.90

Unobligated Balance 08-06-2018	\$12,718,582.90
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Set Aside		
PL FUNDS REVIEW COMMITTEE thru 03/2018 (Not obligated)		
PI# 0016085	Albany	\$24,000.00
PI# 0016086	Albany	\$72,000.00
PI# 0016087	Hinesville	\$160,000.00
PI# 0016088	Valdosta	\$120,000.00
TOTAL		\$376,000.00

FY 2019 (FFY 2018) Not obligated		
0015864	Atlanta	\$5,278,009.34
0015865	Augusta	\$216,000.65
0015867	Cartersville	\$134,789.62
0015868	Chattanooga	\$136,682.22
0015869	Columbus	\$0.12
0015874	Rome	\$105,620.58
0015877	Warner Robbins	\$111,428.67
Total Not obligated (SFY 2019)		\$5,982,531.20

DISCUSSION-BALANCE	\$6,360,051.70
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See *GDOT Policy: 3150-2-Metro Planning Funding Process* , Section- *PL Funds Review Committee* for the review committee guidelines.
<http://mydocs.dot.ga.gov/info/gdotpubs/Publications/3150-2.pdf>